

**SNAPSHOT of HOME Program Performance--As of 06/30/08**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ): Hattiesburg, MS

PJ's Total HOME Allocation Received: \$5,441,924

PJ Since (FY): 1995

| Category   | PJ              | Average         | Rank*                           |
|--|-----------------|-----------------|---------------------------------|
| <b><u>Program Progress:</u></b>  |                 |                 |                                 |
| % of Funds Committed   | <u>88.95</u> %  | <u>90.30</u> %  | <u>20</u> / <u>33</u>           |
| % of Funds Disbursed   | <u>74.92</u> %  | <u>80.99</u> %  | <u>22</u> / <u>33</u>           |
| Leveraging Ratio   | <u>1.60</u>     | <u>1.78</u>     | <u>18</u> / <u>31</u>           |
| % Disbursements on Completed Activities to Commitments on All Activities** | <u>70.98</u> %  | <u>78.04</u> %  | <u>22</u> / <u>32</u>           |
| % of Completed CHDO Disbursements to All CHDO Reservations**               | <u>72.27</u> %  | <u>64.38</u> %  | <u>13</u> / <u>28</u>           |
| <b><u>Occupancy:</u></b>   |                 |                 |                                 |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units**           | <u>97.83</u> %  | <u>98.55</u> %  | <u>23</u> / <u>32</u>           |
| <b><u>Overall Ranking:</u></b>   |                 |                 | <u>15</u> / <u>33</u>           |
| <b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>            |                 |                 |                                 |
| Homebuyer Unit   | <u>\$7,516</u>  | <u>\$18,604</u> | <u>276</u> Units <u>80.50</u> % |
| Homeowner-Rehab Unit   | <u>\$16,389</u> | <u>\$17,770</u> | <u>67</u> Units <u>19.50</u> %  |
| TBRA Unit  | <u>\$0</u>      | <u>\$2,823</u>  | <u>0</u> Units <u>0.00</u> %    |

\* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hattiesburg MS

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental   | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| <b>PJ:</b>         | \$0      | \$26,765  | \$22,280  |
| <b>State:*</b>     | \$52,257 | \$64,217  | \$28,878  |
| <b>National:**</b> | \$86,663 | \$70,545  | \$22,663  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |   |
|----------------------|---|
| <b>PJ:</b>           | <span style="border: 1px solid black; padding: 2px;">0.2</span> % |
| <b>National Avg:</b> | <span style="border: 1px solid black; padding: 2px;">1.1</span> % |

**R.S. Means Cost Index:** 0.63

| <b>RACE:</b>                             | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%   |
|--|---|--|--|---|
| White:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">6.3</span>  | <span style="border: 1px solid black; padding: 2px;">6.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">93.3</span> | <span style="border: 1px solid black; padding: 2px;">94.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### ETHNICITY:

|          |   |   |   |   |
|----------|---|---|---|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|---|---|---|---|

### HOUSEHOLD SIZE:

|                    |   |  |  |   |
|--------------------|---|--|--|---|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">23.0</span> | <span style="border: 1px solid black; padding: 2px;">43.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">21.5</span> | <span style="border: 1px solid black; padding: 2px;">17.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">26.7</span> | <span style="border: 1px solid black; padding: 2px;">22.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">16.3</span> | <span style="border: 1px solid black; padding: 2px;">10.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">7.4</span>  | <span style="border: 1px solid black; padding: 2px;">4.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">3.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">1.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### HOUSEHOLD TYPE:

|                        |   |  |  |   |
|------------------------|---|--|--|---|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">20.4</span> | <span style="border: 1px solid black; padding: 2px;">16.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">5.6</span>  | <span style="border: 1px solid black; padding: 2px;">46.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">53.0</span> | <span style="border: 1px solid black; padding: 2px;">23.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">15.9</span> | <span style="border: 1px solid black; padding: 2px;">9.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">5.2</span>  | <span style="border: 1px solid black; padding: 2px;">4.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |   |  |
|----------------|---|--|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |
| Other:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |

**# of Section 504 Compliant Units / Completed Units Since 2001** 2

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

